

Summary of Performance – End of Year 2012/13

PERFORMANCE REPORT – THEME	PERFORMANCE RAG RATING Current performance rating of Green, Amber or Red							TREND Direction of Travel from same time last year						
	Number of comparable PIs	G		A		R		Number of comparable PIs	↑		↔		↓	
Key Performance Indicators	17	7	41%	5	29.5%	5	29.5%	20	13	65%	1	5%	6	30%
Better Together	13	10	77%	2	15%	1	8%	13	7	54%	1	8%	5	38%
Better Home	7	4	57%	2	29%	1	14%	7	4	57%	0	0%	3	43%
Better Health and Wellbeing	8	2	25%	3	37.5%	3	37.5%	9	6	67%	0	0%	3	33%
Better Future	11	2	18%	4	36%	5	46%	11	6	55%	0	0%	5	45%
Well Run Organisation	7	4	57%	2	29%	1	14%	10	8	80%	0	0%	2	20%
TOTAL	63	29	46%	18	29%	16	25%	70	44	63%	2	3%	24	34%

The above table summarises end of year performance for all Performance House indicators, which are measured both quarterly and annually.